

Appendix A

FY 2016 / 2017

City Council Goals



City of Rawlins Landfill

- Fee Review (Single Family Equivalent)
- Business Aspect
- Flow Control
- Casper Agreement Review
- Sage Creek agreement
- Credit Card Fee's within Franchise agreement

City of Rawlins Street Master Plan

- Review needs assessment to determine scope of work for major project
- Develop a sustainable maintenance plan for current and future streets
- Reach out to Bonding company to explore 7th Penny Tax option
- Research other funding opportunities such as Grant / Loans

City of Rawlins Financial Plan

- Develop and adopt by ordinance a multi-year financial plan
- Include department capital needs assessment for the next 5 years
- Evaluate investments
- Evaluate banking practices and fees associated with accounts
- Continue to work on wellness aspect to reduce self-insurance costs
- Examine reserve account and establish a means to keep up with inflation
- Review debt service for opportunities to reduce ahead of payoff date

Storm Water Utility Plan

- Evaluate cost of compliance and scope of work to meet requirements of 10,000 population
- Determine fee structure to accommodate compliance in 2021

City of Rawlins Local Lodging Tax

- Research the requirements for adopting a local lodging tax
- Determine projected revenues and expenditure options
- Research legal requirements concerning collection and expenditure
- Determine when the timing for the vote would be most likely to be successful

WAM Resolutions

- Reinstatement of the Food Tax
- Removal of the 28 day lodging tax exemption
- Ton mile road tax for the State
- Hold the State of Wyoming Responsible to repay over payment of sales tax contributions instead of impacting local municipalities.

Beautification of the City of Rawlins

- Public art projects such as General Rawlins, pedestrian tunnel art project
- Dangerous / Abandon Building abatement Program
- West end redevelopment Project
- Walking path from Airport Road to Golf Course
- Bike / Walk Path from Golf Course to Sinclair
- Tin Can Hill Development Community Fishing option
- Maintenance Free green spaces or zero scape alternatives
- Partner with local business to adopt a green belt program
- Composting options for the City of Rawlins
- Beautification of Railroad corridor through the town
- Clean up City of Rawlins properties
- Airport Road
- City of Rawlins Employee Dress Code

Quality of Life

- Trailer Park compliance with ordinance regarding paved roads
- Dog Park (West side of Frontier Prison Site)
- Curbs, Gutter and sidewalk replacement repair program
- Higley Boulevard dust control and paving
- Davis Street Extension to Higley
- Formal Adoption of Martinez Park to the City of Rawlins
- Improve the overall image of the community
- Outlaw Bowl Amphitheater concept (Paul Zamora)
- Energy efficient culture, save money and develop department goals to support savings
- Parks playground equipment inventory and maintenance for safety
- Culture recognition for the community
- Utilization of Technology to improve communications, effectiveness and time management
- Continue support of Police and Fire to ensure a safe community
- Replacement of Fire Station #1
- Airport Business Park
- Traffic Control for all New Schools
- Evaluation of City of Rawlins Ball Parks